





City of Loma Linda Official Report

Floyd Petersen, Mayor
Stan Brauer, Mayor pro tempore
Robert Christman, Councilmember
Robert Ziprick, Councilmember
Charles Umeda, Councilmember

COUNCIL AGENDA: July 17, 2006

TO: City Council

VIA: Dennis R. Halloway, City Manager 

FROM: T. Jarb Thaipejr, Public Works Director/Civil Engineer 

SUBJECT: Extend One Year Contracts for Fiscal Year 2006-2007 to:

- a) Clean Street for Street Sweeping Services;
- b) Grace Building Maintenance for Janitorial Services for the Civic Center, Fire Station, Corporation Yard and Senior Center Buildings;
- c) Republic Electric for Traffic Signal Maintenance and Repairs;
- d) Jose A. Valdes for Meter Reading Service;
- e) Golden West Landscape for Landscape Services for the Civic Center, Barton Rd. Median and Loma Linda Easement Trail (Contract A) and Landscape Maintenance Assessment District No 1 (Contract B); and
- f) Albert Grover & Assoc. for Monitoring Traffic Signals along Anderson Street and Barton Road.

RECOMMENDATION

It is recommended that City Council approve one-year contract extensions to the following:

- a) Clean Street for street sweeping services to June 30, 2007, and accept a rate increase from \$31,239 to \$32,869 for this fiscal year;
- b) Grace Building Maintenance for janitorial services for the Civic Center, Library, Fire Station, Corporation Yard and Senior Center to June 30, 2007, and accept a rate increase from \$41,345 to \$43,722 this fiscal year. Also, the cost to clean the Community Room for paid banquet reservations would increase from \$31.20 per paid reservation to \$32.29 per paid reservation;
- c) Republic Electric for monthly traffic signal maintenance, which will also include maintenance to the two new traffic signals at Redlands Blvd/Richardson St. and Campus St./Prospect Ave., to June 30, 2007, and accept a rate increase from \$16,453 to \$19,440 this fiscal year;
- d) Jose A. Valdes for meter reading services to June 30, 2007, and accept the water meter rate increase from \$.85 to \$.90 per water meter reading;
- e) Golden West Landscape for landscape maintenance services for the Civic Center, Barton Rd. Median and Loma Linda Easement Trail (Contract A) and for the Landscape

Maintenance District Assessment District No. 1 (Contract B) to June 30, 2007, at the current rate of \$155,100 this fiscal year; and

- f) Albert Grover and Associates for monthly traffic signal monitoring on Anderson Street and Barton Road to June 30, 2007, and accept a rate increase from \$11,700 to \$12,480 this fiscal year.

BACKGROUND

The City has worked closely with and maintained a positive working relationship with all the contractors. Many of these contracts have been with the City for over 10 years.

ANALYSIS

The City is satisfied with the contractual services provided by Clean Street, Grace Building Maintenance, Republic Electric, Jose A. Valdes, Golden West Landscape and Albert Grover & Associates.

The City is in agreement and budgeted appropriately for the rates as noted. The increases reflect the CPI adjustment and/or added services. The City did not receive any written comments for a rate adjustment from Golden West Landscape.

FINANCIAL IMPACT:

Funding for these services have been appropriated in the following accounts for FY 06-07 Budget:

- a) **Clean Street - \$32,869**
 - a. 01-3200-1830 - \$32,869
- b) **Grace Building Maintenance - \$43,722**
 - a. 01-3400-1830 - \$14,431
 - b. 01-5500-1830 - \$ 5,563
 - c. 05-3500-1830 - \$11,864
 - d. 65-7000-1830 - \$11,864
- b-1) Grace Building Maintenance - Paid Reservation Cleaning \$3,300**
 - a. 01-3400-1830 - \$1,000
 - b. 05-3500-1830 - \$1,000
 - c. 65-7000-1830 - \$1,300
- c) **Republic Electric - \$19,440**
 - a. 01-3030-1830 - \$9,720
 - b. 72-5100-1830 - \$9,720
- d) **Jose A. Valdes - \$27,600**
 - a. 65-7030-1830 - \$27,600
- e) **Golden West Landscape - Contract A - \$74,856**
 - a. 01-3400-1830 - \$18,714
 - b. 01-4200-1830 - \$18,714

- c. 71-5200-1830 - \$37,428.
- f) Golden West Landscape - Contract B - \$80,244**
 - a. 01-3400-1830 - \$ 9,630
 - b. 01-4200-1830 - \$ 8,024
 - c. 71-5200-1830 - \$62,590
- f-1) Golden West - Misc. Repairs for areas in Contract A & B - \$20,000**
 - a. 71-5200-1300 - \$20,000
- g) Albert Grover & Associates - \$12,480**
 - a. 10-5360-1830 - \$12,480